

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Erie County Consortium**

State: **NY**

PJ's Total HOME Allocation Received: **\$20,351,169**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State:	28		
% of Funds Committed	96.23 %	94.13 %	3	93.55 %	78	76	
% of Funds Disbursed	94.65 %	83.01 %	2	86.03 %	93	92	
Leveraging Ratio for Rental Activities	10.25	2.41	1	4.83	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	86.41 %	74.49 %	23	81.34 %	36	31	
% of Completed CHDO Disbursements to All CHDO Reservations***	83.07 %	70.43 %	9	70.65 %	73	70	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	84.50 %	80.61 %	11	81.57 %	52	51	
% of 0-30% AMI Renters to All Renters***	23.25 %	49.24 %	23	45.66 %	11	13	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.63 %	96.40 %	10	96.25 %	56	56	
Overall Ranking:				In State:	9 / 28	Nationally:	58 / 58
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$10,323	\$53,697		\$27,146	271 Units	17.60 %	
Homebuyer Unit	\$9,105	\$15,921		\$15,140	716 Units	46.40 %	
Homeowner-Rehab Unit	\$15,509	\$12,065		\$20,860	555 Units	36.00 %	
TBRA Unit	\$0	\$5,738		\$3,210	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Erie County Consortium NY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$105,802	\$72,289	\$14,761
State:*	\$113,853	\$98,930	\$16,755
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ:	0.5 %
National Avg:	1.2 %

R.S. Means Cost Index: 1.05

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	97.8	91.1	94.8	0.0
Black/African American:	1.1	2.5	4.0	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.1	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.3	0.4	0.0
Asian/Pacific Islander:	0.4	0.6	0.0	0.0

ETHNICITY:

Hispanic	0.7	2.0	0.9	0.0
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HOUSEHOLD SIZE:

1 Person:	70.7	23.6	37.4	0.0
2 Persons:	14.8	21.4	20.4	0.0
3 Persons:	8.5	21.4	12.3	0.0
4 Persons:	5.2	19.4	17.5	0.0
5 Persons:	0.0	7.6	6.5	0.0
6 Persons:	0.7	2.0	4.5	0.0
7 Persons:	0.0	0.3	0.2	0.0
8 or more Persons:	0.0	1.0	1.1	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	5.2	26.7	12.1	0.0
Elderly:	71.9	1.6	26.4	0.0
Related/Single Parent:	18.5	29.1	13.0	0.0
Related/Two Parent:	2.6	34.2	46.8	0.0
Other:	1.9	5.0	0.5	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	21.9	0.3 [#]
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	78.1	

of Section 504 Compliant Units / Completed Units Since 2001 187

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Erie County Consortium State: NY Group Rank: 58
 (Percentile)
 State Rank: 9 / 28 PJs Overall Rank: 58
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	86.41	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	83.07	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	84.5	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	99.63	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	0.96	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

